



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Forty one crore eighty one lakh forty one thousand six hundred eighty three only (Rs.41,81,41,683/-) - Quarterly Distribution of Budget for the Excise Department - Orders - Issued.

FINANCE (FMU-Revenue) DEPARTMENT

G.O.Rt.No.:1451

Dated:05-09-2019

Read the following:-

- 1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
- 2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
- 3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
- 4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
- 5 . GO Ms. No. 99 , Finance (Budget-I) Department , dt. 14-08-2019
- 6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Excise Department for an amount of Rs. 41,81,41,683 /- Rupees Forty one crore eighty one lakh forty one thousand six hundred eighty three for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Excise Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT

To

The Revenue Secretariat, Velagapudi
The Special Commissioner, Excise Department, Vijayawada
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Excise Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2039 State Excise							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	21,99,000	6,88,106	5,21,344	4,39,800	5,49,750	21,99,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,36,000	65,337	64,463	47,200	59,000	2,36,000	0
S.D.H. 133 Water and Electricity Charges	7,26,000	1,85,932	2,13,368	1,45,200	1,81,500	7,26,000	0
S.D.H. 134 Hiring of Private Vehicles	45,83,000	9,80,001	15,40,649	9,16,600	11,45,750	45,83,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,25,000	0	1,23,750	45,000	56,250	2,25,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	0	41,250	15,000	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	17,67,071	0	9,71,888	3,53,415	4,41,768	17,67,071	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 215 AMC Charges - Hardware	3,75,000	0	2,06,250	75,000	93,750	3,75,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,50,000	0	82,500	30,000	37,500	1,50,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	25,000	0	13,750	5,000	6,250	25,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	3,00,000	0	1,65,000	60,000	75,000	3,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	0	27,500	10,000	12,500	50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	22,49,37,000	7,55,15,247	4,82,00,103	4,49,87,400	5,62,34,250	22,49,37,000	0
S.D.H. 112 Bus Warrants	4,43,000	93,979	1,49,671	88,600	1,10,750	4,43,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	59,72,000	17,91,030	14,93,570	11,94,400	14,93,000	59,72,000	0
S.D.H. 133 Water and Electricity Charges	74,58,000	22,52,769	18,49,131	14,91,600	18,64,500	74,58,000	0
S.D.H. 134 Hiring of Private Vehicles	12,94,63,000	3,87,58,741	3,24,45,909	2,58,92,600	3,23,65,750	12,94,63,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	18,75,000	0	10,31,250	3,75,000	4,68,750	18,75,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	38,000	0	20,900	7,600	9,500	38,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,40,204	0	1,87,112	68,041	85,051	3,40,204	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	3,75,000	0	2,06,250	75,000	93,750	3,75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,75,000	0	2,06,250	75,000	93,750	3,75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,96,86,518	0	1,08,27,584	39,37,302	49,21,632	1,96,86,518	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	57,890	0	31,839	11,578	14,473	57,890	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,00,000	0	55,000	20,000	25,000	1,00,000	0
S.H. 70 Training Colleges							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	0	2,750	1,000	1,250	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,000	0	2,750	1,000	1,250	5,000	0
M.H. 800 Other Expenditure							
S.H. 04 Ex gratia payment to Toddy Tappers							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	6,10,000	3,90,000	0	0	10,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 07 Campaign on Adverse effects of Consumption of Alcohol							
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 264 Sponsorships/Publicity	75,00,000	0	41,25,000	15,00,000	18,75,000	75,00,000	0
S.D.H. 265 Promotional Expenses	75,00,000	0	41,25,000	15,00,000	18,75,000	75,00,000	0
Total	41,81,41,683	12,09,41,142	10,94,86,781	8,34,28,336	10,42,85,424	41,81,41,683	0

DDO Annexure

Department: Excise Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003110111VN	01012304001	6,05,018	5,94,365	7,00,000	7,00,000	25,99,383
2039000010003110112VN	01012304001	838	4,000	5,000	5,000	14,838
2039000010003130131VN	01012304001	17,457	22,858	15,000	20,000	75,315
2039000010003130133VN	01012304001	12,617	14,000	10,000	10,000	46,617
2039000010003130134VN	01012304001	3,02,500	4,20,000	2,80,000	2,80,000	12,82,500
2039000010003130135VN	01012304001	0	5,000	5,000	2,000	12,000
2039000010003130136VN	01012304001	0	500	0	0	500
2039000010003130137VN	01012304001	0	2,000	2,000	1,000	5,000
2039000010003130138VN	01012304001	0	3,000	0	0	3,000
2039000010003140141VN	01012304001	0	80,000	50,000	50,000	1,80,000
2039000010003110111VN	01012304002	20,04,577	31,07,056	15,00,000	20,00,000	86,11,633
2039000010003110112VN	01012304002	0	50,663	10,000	10,000	70,663
2039000010003130131VN	01012304002	32,597	1,03,798	45,000	47,000	2,28,395
2039000010003130133VN	01012304002	11,162	71,313	30,000	48,623	1,61,098
2039000010003130134VN	01012304002	15,64,838	10,85,000	6,30,000	9,45,000	42,24,838
2039000010003130135VN	01012304002	0	33,000	15,000	10,000	58,000
2039000010003130136VN	01012304002	0	500	500	200	1,200
2039000010003130137VN	01012304002	0	5,000	5,000	3,000	13,000
2039000010003130138VN	01012304002	0	8,000	0	3,000	11,000
2039000010003130139VN	01012304002	0	2,000	1,000	2,000	5,000
2039000010003140141VN	01012304002	0	3,00,000	2,00,000	2,23,752	7,23,752
2039008000004310312VN	01012304002	0	60,000	0	0	60,000
2039000010003110111VN	01012304004	4,381	15,495	10,000	10,000	39,876
2039000010003130131VN	01012304004	6,373	3,000	3,000	3,000	15,373
2039000010003130133VN	01012304004	2,257	11,128	6,000	5,000	24,385
2039000010003130134VN	01012304004	0	0	0	35,000	35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130135VN	01012304004	0	5,000	2,000	2,000	9,000
2039000010003130137VN	01012304004	0	1,000	0	0	1,000
2039000010003130138VN	01012304004	0	1,000	0	0	1,000
2039000010003140141VN	01012304004	0	35,574	30,000	20,000	85,574
2039000010003110111VN	01082304001	10,05,835	13,00,000	18,00,000	25,00,000	66,05,835
2039000010003130131VN	01082304001	49,686	48,000	42,000	80,000	2,19,686
2039000010003130133VN	01082304001	44,037	40,000	35,000	40,000	1,59,037
2039000010003130134VN	01082304001	24,85,000	9,80,000	4,90,000	9,80,000	49,35,000
2039000010003130135VN	01082304001	0	25,000	8,000	10,000	43,000
2039000010003130136VN	01082304001	0	500	500	200	1,200
2039000010003130137VN	01082304001	0	5,000	1,000	2,000	8,000
2039000010003130138VN	01082304001	0	6,000	0	3,000	9,000
2039000010003130139VN	01082304001	0	0	0	1,000	1,000
2039000010003140141VN	01082304001	0	1,20,000	1,50,000	1,50,000	4,20,000
2039000010003110111VN	02012304001	10,84,385	6,00,000	7,00,000	5,83,200	29,67,585
2039000010003130131VN	02012304001	10,570	12,945	30,100	0	53,615
2039000010003130133VN	02012304001	14,465	38,470	30,000	20,000	1,02,935
2039000010003130134VN	02012304001	4,40,000	4,20,000	2,80,000	2,80,000	14,20,000
2039000010003130135VN	02012304001	0	5,000	5,000	4,000	14,000
2039000010003130136VN	02012304001	0	500	0	0	500
2039000010003130137VN	02012304001	0	2,000	2,000	1,000	5,000
2039000010003130138VN	02012304001	0	4,000	2,000	2,000	8,000
2039000010003110111VN	02012304002	5,09,610	3,94,532	2,50,000	2,00,000	13,54,142
2039000010003130131VN	02012304002	25,396	28,240	23,000	40,000	1,16,636
2039000010003130133VN	02012304002	33,741	50,000	45,000	40,000	1,68,741
2039000010003130134VN	02012304002	9,45,000	4,90,000	4,90,000	4,90,000	24,15,000
2039000010003130135VN	02012304002	0	35,000	8,000	10,000	53,000
2039000010003130136VN	02012304002	0	500	200	200	900
2039000010003130137VN	02012304002	0	4,000	1,000	1,000	6,000
2039000010003130138VN	02012304002	0	6,000	0	3,000	9,000
2039000010003130139VN	02012304002	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003140141VN	02012304002	0	3,00,000	1,50,000	2,50,000	7,00,000
2039000010003110111VN	02012304003	7,650	10,000	10,000	10,000	37,650
2039000010003130131VN	02012304003	4,703	15,000	15,000	10,000	44,703
2039000010003130133VN	02012304003	9,725	16,200	7,600	30,000	63,525
2039000010003130134VN	02012304003	45,000	70,000	70,000	35,000	2,20,000
2039000010003130135VN	02012304003	0	20,000	8,000	15,000	43,000
2039000010003130137VN	02012304003	0	2,000	2,000	1,000	5,000
2039000010003130138VN	02012304003	0	1,000	1,000	1,000	3,000
2039000010003140141VN	02012304003	0	3,00,000	1,30,000	1,20,000	5,50,000
2039000010003110111VN	02012304006	16,38,580	9,50,000	8,00,000	5,70,000	39,58,580
2039000010003130131VN	02012304006	10,302	25,000	21,000	22,000	78,302
2039000010003130133VN	02012304006	29,201	40,000	15,000	40,000	1,24,201
2039000010003130134VN	02012304006	6,94,355	8,05,000	4,90,000	7,35,000	27,24,355
2039000010003130135VN	02012304006	0	33,000	8,000	10,000	51,000
2039000010003130136VN	02012304006	0	500	200	200	900
2039000010003130137VN	02012304006	0	4,000	1,000	1,000	6,000
2039000010003130138VN	02012304006	0	6,000	2,400	1,200	9,600
2039000010003130139VN	02012304006	0	0	0	1,000	1,000
2039000010003140141VN	02012304006	0	2,89,276	1,60,620	94,640	5,44,536
2039000010003110111VN	02022304001	53,46,047	18,00,000	18,00,000	25,00,000	1,14,46,047
2039000010003130131VN	02022304001	21,055	35,000	30,000	34,000	1,20,055
2039000010003130133VN	02022304001	36,780	40,000	45,000	60,000	1,81,780
2039000010003130134VN	02022304001	3,45,000	13,30,000	5,60,000	16,80,000	39,15,000
2039000010003130135VN	02022304001	0	33,000	8,000	10,000	51,000
2039000010003130136VN	02022304001	0	500	200	200	900
2039000010003130137VN	02022304001	0	4,000	1,000	1,000	6,000
2039000010003130138VN	02022304001	0	3,000	0	3,000	6,000
2039000010003130139VN	02022304001	0	0	0	1,000	1,000
2039000010003140141VN	02022304001	0	3,50,000	2,80,000	1,30,000	7,60,000
2039000010003110111VN	03012304001	8,550	51,243	10,000	10,000	79,793
2039000010003130131VN	03012304001	17,912	15,000	5,000	3,000	40,912

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130133VN	03012304001	24,788	16,000	15,000	25,000	80,788
2039000010003130134VN	03012304001	1,40,000	70,000	1,05,000	70,000	3,85,000
2039000010003130135VN	03012304001	0	20,000	8,000	15,000	43,000
2039000010003130137VN	03012304001	0	2,000	2,000	1,000	5,000
2039000010003130138VN	03012304001	0	1,000	1,000	1,000	3,000
2039000010003130139VN	03012304001	0	3,125	0	0	3,125
2039000010003140141VN	03012304001	0	25,000	30,000	30,000	85,000
2039000010003280281VN	03012304001	0	5,000	0	0	5,000
2039000010003110111VN	03012304002	12,91,709	4,09,568	8,00,000	6,00,000	31,01,277
2039000010003130131VN	03012304002	0	40,000	40,000	1,00,000	1,80,000
2039000010003130133VN	03012304002	42,173	45,000	45,000	60,000	1,92,173
2039000010003130134VN	03012304002	5,95,000	8,40,000	8,40,000	8,40,000	31,15,000
2039000010003130135VN	03012304002	0	20,000	8,000	10,000	38,000
2039000010003130136VN	03012304002	0	500	200	200	900
2039000010003130137VN	03012304002	0	4,000	0	0	4,000
2039000010003130138VN	03012304002	0	4,000	4,000	3,500	11,500
2039000010003130139VN	03012304002	0	15,000	1,000	5,000	21,000
2039000010003140141VN	03012304002	0	3,50,000	1,20,000	1,80,000	6,50,000
2039000010003230231VN	03012304002	0	7,839	0	0	7,839
2039000010003110111VN	03012304003	11,04,434	5,00,000	3,00,000	1,00,000	20,04,434
2039000010003130131VN	03012304003	10,158	6,000	6,000	1,000	23,158
2039000010003130133VN	03012304003	24,349	20,000	20,000	15,000	79,349
2039000010003130134VN	03012304003	3,00,322	2,80,000	2,80,000	70,000	9,30,322
2039000010003130135VN	03012304003	0	5,000	6,000	1,000	12,000
2039000010003130136VN	03012304003	0	500	0	0	500
2039000010003130137VN	03012304003	0	1,000	1,000	1,000	3,000
2039000010003130138VN	03012304003	0	5,000	0	0	5,000
2039000010003130139VN	03012304003	0	10,000	2,000	4,250	16,250
2039000010003140141VN	03012304003	0	80,000	40,000	20,000	1,40,000
2039000010003110111VN	03012304004	25,225	50,000	50,000	2,00,000	3,25,225
2039000010003130131VN	03012304004	52,709	15,000	0	0	67,709

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130133VN	03012304004	24,820	10,000	10,000	10,000	54,820
2039000010003130134VN	03012304004	1,75,000	70,000	1,05,000	1,05,000	4,55,000
2039000010003130135VN	03012304004	0	5,000	4,000	2,000	11,000
2039000010003130137VN	03012304004	0	1,000	1,000	0	2,000
2039000010003130138VN	03012304004	0	2,000	2,000	1,000	5,000
2039000010003130139VN	03012304004	0	5,000	5,000	2,000	12,000
2039000010003140141VN	03012304004	0	60,000	50,000	40,000	1,50,000
2039000010003110111VN	03042304001	19,99,917	13,00,000	12,00,000	20,00,000	64,99,917
2039000010003130131VN	03042304001	26,516	45,000	40,000	80,000	1,91,516
2039000010003130133VN	03042304001	26,233	45,000	40,000	40,000	1,51,233
2039000010003130134VN	03042304001	14,35,000	6,30,000	6,30,000	9,45,000	36,40,000
2039000010003130135VN	03042304001	0	33,000	8,000	12,000	53,000
2039000010003130136VN	03042304001	0	500	500	200	1,200
2039000010003130137VN	03042304001	0	4,000	1,000	3,000	8,000
2039000010003130138VN	03042304001	0	4,000	3,000	2,000	9,000
2039000010003130139VN	03042304001	0	10,000	1,000	5,000	16,000
2039000010003140141VN	03042304001	0	3,50,000	10,000	1,40,000	5,00,000
2039000010003230231VN	03042304001	0	3,000	0	0	3,000
2039008000004310312VN	03042304001	2,00,000	70,000	0	0	2,70,000
2039000010003110111VN	03122304001	19,72,158	12,75,625	15,00,000	20,00,000	67,47,783
2039000010003130131VN	03122304001	21,870	54,034	50,000	40,000	1,65,904
2039000010003130133VN	03122304001	82,130	45,000	40,000	40,000	2,07,130
2039000010003130134VN	03122304001	12,25,000	15,75,000	6,30,000	9,45,000	43,75,000
2039000010003130135VN	03122304001	0	33,000	8,000	11,000	52,000
2039000010003130136VN	03122304001	0	500	500	200	1,200
2039000010003130137VN	03122304001	0	4,000	1,000	500	5,500
2039000010003130138VN	03122304001	0	6,000	3,000	3,000	12,000
2039000010003130139VN	03122304001	0	10,000	1,000	5,000	16,000
2039000010003140141VN	03122304001	0	1,50,000	96,046	1,00,000	3,46,046
2039000010003230231VN	03122304001	0	6,000	2,578	1,000	9,578
2039000010003280281VN	03122304001	0	50,000	20,000	25,000	95,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003110111VN	04012304001	18,33,441	13,00,000	18,00,000	25,00,000	74,33,441
2039000010003130131VN	04012304001	42,490	22,000	25,000	23,000	1,12,490
2039000010003130133VN	04012304001	99,219	50,000	50,000	72,000	2,71,219
2039000010003130134VN	04012304001	14,00,000	14,17,683	10,50,000	14,00,000	52,67,683
2039000010003130135VN	04012304001	0	33,000	8,000	10,000	51,000
2039000010003130136VN	04012304001	0	500	200	200	900
2039000010003130137VN	04012304001	0	4,000	1,000	3,000	8,000
2039000010003130138VN	04012304001	0	4,000	3,000	3,000	10,000
2039000010003130139VN	04012304001	0	10,000	1,000	3,000	14,000
2039000010003140141VN	04012304001	0	3,50,000	50,000	2,00,000	6,00,000
2039008000004310312VN	04012304001	0	10,000	0	0	10,000
2039000010003110111VN	04012304002	26,550	15,000	20,000	15,000	76,550
2039000010003130131VN	04012304002	7,985	8,000	5,500	3,000	24,485
2039000010003130134VN	04012304002	45,000	1,40,000	1,40,000	1,40,000	4,65,000
2039000010003130135VN	04012304002	0	5,000	2,000	2,000	9,000
2039000010003130137VN	04012304002	0	2,000	2,000	1,000	5,000
2039000010003130138VN	04012304002	0	2,000	2,000	1,000	5,000
2039000010003130139VN	04012304002	0	3,000	0	0	3,000
2039000010003110111VN	04012304003	6,17,465	3,08,100	3,00,000	4,00,000	16,25,565
2039000010003130131VN	04012304003	19,757	13,500	0	0	33,257
2039000010003130133VN	04012304003	14,374	12,500	0	0	26,874
2039000010003130134VN	04012304003	2,90,000	4,15,000	2,80,000	2,80,000	12,65,000
2039000010003130135VN	04012304003	0	5,000	5,000	2,000	12,000
2039000010003130136VN	04012304003	0	500	0	0	500
2039000010003130137VN	04012304003	0	2,000	1,000	1,000	4,000
2039000010003130138VN	04012304003	0	4,000	2,000	1,000	7,000
2039000010003130139VN	04012304003	0	2,000	2,000	2,000	6,000
2039000010003110111VN	04032304001	10,98,906	12,00,000	15,00,000	20,00,000	57,98,906
2039000010003130131VN	04032304001	19,273	35,000	55,000	80,000	1,89,273
2039000010003130133VN	04032304001	46,027	50,000	45,000	60,000	2,01,027
2039000010003130134VN	04032304001	6,30,000	12,60,000	9,45,000	12,60,000	40,95,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130135VN	04032304001	0	33,000	8,000	12,000	53,000
2039000010003130136VN	04032304001	0	500	200	200	900
2039000010003130137VN	04032304001	0	4,000	1,000	2,000	7,000
2039000010003130138VN	04032304001	0	4,000	3,000	2,000	9,000
2039000010003130139VN	04032304001	0	5,000	1,000	1,000	7,000
2039000010003140141VN	04032304001	0	2,20,000	50,000	2,00,000	4,70,000
2039000010003110111VN	05012304001	24,95,530	18,00,000	18,00,000	25,00,000	85,95,530
2039000010003130131VN	05012304001	25,591	31,906	45,000	40,000	1,42,497
2039000010003130133VN	05012304001	31,927	40,000	50,000	40,000	1,61,927
2039000010003130134VN	05012304001	16,80,000	8,75,000	8,40,000	8,40,000	42,35,000
2039000010003130135VN	05012304001	0	25,000	8,000	12,000	45,000
2039000010003130136VN	05012304001	0	500	200	200	900
2039000010003130137VN	05012304001	0	4,000	1,000	2,000	7,000
2039000010003130138VN	05012304001	0	6,000	3,000	2,000	11,000
2039000010003130139VN	05012304001	0	5,000	1,000	1,000	7,000
2039000010003140141VN	05012304001	0	3,00,000	1,00,000	1,30,000	5,30,000
2039000010003230231VN	05012304001	0	3,000	1,000	1,000	5,000
2039000010003110111VN	05162304001	17,86,898	18,00,000	18,00,000	25,00,000	78,86,898
2039000010003130131VN	05162304001	42,193	30,000	25,000	80,000	1,77,193
2039000010003130133VN	05162304001	79,833	56,323	50,000	60,000	2,46,156
2039000010003130134VN	05162304001	15,75,000	14,70,000	9,80,000	18,90,000	59,15,000
2039000010003130135VN	05162304001	0	25,000	8,000	12,000	45,000
2039000010003130136VN	05162304001	0	500	200	200	900
2039000010003130137VN	05162304001	0	4,000	1,000	2,000	7,000
2039000010003130138VN	05162304001	0	6,000	3,000	2,000	11,000
2039000010003130139VN	05162304001	0	5,000	1,000	1,000	7,000
2039000010003140141VN	05162304001	0	9,00,000	1,00,000	2,40,000	12,40,000
2039000010003230231VN	05162304001	0	3,000	1,000	1,000	5,000
2039000010003110111VN	05162314001	3,71,815	4,00,000	4,00,000	6,00,000	17,71,815
2039000010003130131VN	05162314001	12,736	12,000	6,000	4,000	34,736
2039000010003130134VN	05162314001	4,90,000	4,20,000	2,80,000	2,80,000	14,70,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130135VN	05162314001	0	5,000	5,000	2,000	12,000
2039000010003130136VN	05162314001	0	500	0	0	500
2039000010003130137VN	05162314001	0	2,000	2,000	1,000	5,000
2039000010003130138VN	05162314001	0	3,000	0	0	3,000
2039000010003130139VN	05162314001	0	2,000	2,000	2,000	6,000
2039000010003110111VN	05162314002	3,99,999	5,00,000	5,00,000	2,00,000	15,99,999
2039000010003130131VN	05162314002	7,837	6,000	6,000	2,500	22,337
2039000010003130133VN	05162314002	7,178	10,000	8,000	2,700	27,878
2039000010003130134VN	05162314002	1,05,000	70,000	1,05,000	70,000	3,50,000
2039000010003130135VN	05162314002	0	5,000	4,000	2,000	11,000
2039000010003130137VN	05162314002	0	4,000	4,000	2,000	10,000
2039000010003130138VN	05162314002	0	2,000	2,000	1,310	5,310
2039000010003130139VN	05162314002	0	2,000	3,625	0	5,625
2039000010003140141VN	05162314002	0	1,09,240	85,000	70,000	2,64,240
2039000010003110111VN	05162314003	0	10,000	10,000	10,000	30,000
2039000010003130131VN	05162314003	10,065	5,000	5,000	5,000	25,065
2039000010003130134VN	05162314003	0	0	0	35,000	35,000
2039000010003130135VN	05162314003	0	5,000	1,000	2,000	8,000
2039000010003130137VN	05162314003	0	1,000	0	0	1,000
2039000010003110111VN	06012304001	17,663	10,000	10,000	10,000	47,663
2039000010003130131VN	06012304001	9,054	10,000	5,000	5,000	29,054
2039000010003130133VN	06012304001	15,262	21,000	20,000	18,000	74,262
2039000010003130134VN	06012304001	1,35,000	1,05,000	1,05,000	70,000	4,15,000
2039000010003130135VN	06012304001	0	20,000	8,000	15,000	43,000
2039000010003130137VN	06012304001	0	3,112	2,000	1,000	6,112
2039000010003130138VN	06012304001	0	1,500	1,500	1,500	4,500
2039000010003130139VN	06012304001	0	2,000	2,000	3,000	7,000
2039000010003140141VN	06012304001	0	12,000	10,250	0	22,250
2039000010003110111VN	06012304002	21,03,218	15,00,000	10,00,000	7,00,000	53,03,218
2039000010003130131VN	06012304002	1,48,404	35,000	26,000	28,000	2,37,404
2039000010003130133VN	06012304002	60,388	50,000	45,000	40,000	1,95,388

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130134VN	06012304002	7,26,250	4,90,000	4,90,000	7,35,000	24,41,250
2039000010003130135VN	06012304002	0	33,000	8,000	16,000	57,000
2039000010003130136VN	06012304002	0	500	500	200	1,200
2039000010003130137VN	06012304002	0	20,000	0	5,000	25,000
2039000010003130138VN	06012304002	0	8,750	0	6,240	14,990
2039000010003130139VN	06012304002	0	22,000	9,375	10,000	41,375
2039000010003140141VN	06012304002	0	80,000	58,666	60,000	1,98,666
2039000010003110111VN	06012304004	6,57,384	2,10,575	2,00,000	1,50,000	12,17,959
2039000010003130131VN	06012304004	20,728	10,640	10,000	4,000	45,368
2039000010003130133VN	06012304004	28,176	20,000	10,000	8,000	66,176
2039000010003130134VN	06012304004	1,05,000	5,55,000	2,80,000	2,80,000	12,20,000
2039000010003130135VN	06012304004	0	5,000	3,000	2,000	10,000
2039000010003130136VN	06012304004	0	500	0	0	500
2039000010003130137VN	06012304004	0	2,000	2,000	1,000	5,000
2039000010003130138VN	06012304004	0	3,000	0	0	3,000
2039000010003130139VN	06012304004	0	2,000	2,000	2,000	6,000
2039000010003110111VN	06102304001	17,63,894	16,33,675	18,00,000	14,00,000	65,97,569
2039000010003130131VN	06102304001	52,814	68,171	70,000	90,000	2,80,985
2039000010003130133VN	06102304001	95,890	80,000	80,000	80,000	3,35,890
2039000010003130134VN	06102304001	8,63,710	8,40,000	8,40,000	16,80,000	42,23,710
2039000010003130135VN	06102304001	0	33,000	10,000	15,000	58,000
2039000010003130136VN	06102304001	0	500	500	500	1,500
2039000010003130137VN	06102304001	0	6,000	1,000	5,000	12,000
2039000010003130138VN	06102304001	0	6,000	3,000	3,000	12,000
2039000010003130139VN	06102304001	0	5,000	1,000	1,000	7,000
2039000010003140141VN	06102304001	0	2,24,689	1,00,000	2,00,000	5,24,689
2039000010003110111VN	06162304002	14,64,726	16,00,512	10,00,000	13,00,000	53,65,238
2039000010003130131VN	06162304002	90,848	33,339	25,000	28,000	1,77,187
2039000010003130133VN	06162304002	1,64,907	52,056	50,000	80,000	3,46,963
2039000010003130134VN	06162304002	8,75,000	7,00,000	6,30,000	6,30,000	28,35,000
2039000010003130135VN	06162304002	0	29,250	8,000	12,000	49,250

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130136VN	06162304002	0	500	200	500	1,200
2039000010003130137VN	06162304002	0	5,000	1,000	5,000	11,000
2039000010003130138VN	06162304002	0	6,000	1,000	1,000	8,000
2039000010003130139VN	06162304002	0	5,000	1,000	1,000	7,000
2039000010003140141VN	06162304002	0	2,00,000	40,000	60,000	3,00,000
2039000010003110111VN	07012304001	7,99,385	4,00,000	4,00,000	8,00,000	23,99,385
2039000010003130131VN	07012304001	59,987	20,625	15,000	20,000	1,15,612
2039000010003130133VN	07012304001	2,05,131	50,000	15,000	40,000	3,10,131
2039000010003130134VN	07012304001	9,80,000	5,60,000	5,60,000	5,60,000	26,60,000
2039000010003130135VN	07012304001	0	20,000	8,000	12,000	40,000
2039000010003130136VN	07012304001	0	500	200	100	800
2039000010003130137VN	07012304001	0	4,000	0	2,000	6,000
2039000010003130138VN	07012304001	0	3,000	3,000	3,000	9,000
2039000010003130139VN	07012304001	0	5,000	1,000	1,000	7,000
2039000010003140141VN	07012304001	0	2,50,000	60,000	1,00,000	4,10,000
2039000010003110111VN	07012304002	10,000	80,000	20,000	10,000	1,20,000
2039000010003130131VN	07012304002	5,773	8,000	8,000	1,000	22,773
2039000010003130133VN	07012304002	8,646	21,000	15,000	8,000	52,646
2039000010003130134VN	07012304002	2,05,333	70,000	1,05,000	70,000	4,50,333
2039000010003130135VN	07012304002	0	5,000	2,000	2,000	9,000
2039000010003130137VN	07012304002	0	1,000	0	0	1,000
2039000010003130138VN	07012304002	0	1,000	0	0	1,000
2039000010003130139VN	07012304002	0	1,000	1,000	1,000	3,000
2039000010003140141VN	07012304002	0	1,20,000	1,50,000	1,50,000	4,20,000
2039000010003110111VN	07012304003	5,08,950	4,00,000	3,00,000	5,00,000	17,08,950
2039000010003130131VN	07012304003	11,743	21,957	13,000	2,200	48,900
2039000010003130134VN	07012304003	3,15,000	2,80,000	2,80,000	2,80,000	11,55,000
2039000010003130135VN	07012304003	0	5,000	3,000	2,000	10,000
2039000010003130136VN	07012304003	0	500	0	0	500
2039000010003130137VN	07012304003	0	2,000	2,000	1,000	5,000
2039000010003130138VN	07012304003	0	3,000	0	0	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130139VN	07012304003	0	2,000	2,000	2,000	6,000
2039000010003110111VN	07092304001	41,78,533	14,00,000	12,00,000	18,00,000	85,78,533
2039000010003110112VN	07092304001	7,811	40,000	30,000	20,000	97,811
2039000010003130131VN	07092304001	29,645	40,000	64,800	80,000	2,14,445
2039000010003130133VN	07092304001	1,06,957	50,000	40,000	18,000	2,14,957
2039000010003130134VN	07092304001	4,20,000	12,60,000	9,37,600	12,60,000	38,77,600
2039000010003130135VN	07092304001	0	33,000	8,000	12,000	53,000
2039000010003130136VN	07092304001	0	500	200	500	1,200
2039000010003130137VN	07092304001	0	4,000	0	2,000	6,000
2039000010003130138VN	07092304001	0	6,000	3,000	3,000	12,000
2039000010003130139VN	07092304001	0	5,000	1,000	1,000	7,000
2039000010003140141VN	07092304001	0	2,00,000	60,000	1,50,000	4,10,000
2039000010003110111VN	08012304002	4,99,099	15,00,000	15,00,000	20,00,000	54,99,099
2039000010003130131VN	08012304002	24,912	35,000	32,000	35,000	1,26,912
2039000010003130133VN	08012304002	66,653	50,000	60,000	1,00,000	2,76,653
2039000010003130134VN	08012304002	12,60,000	8,40,000	8,40,000	8,40,000	37,80,000
2039000010003130135VN	08012304002	0	25,000	8,000	12,000	45,000
2039000010003130136VN	08012304002	0	500	200	500	1,200
2039000010003130137VN	08012304002	0	4,000	0	2,000	6,000
2039000010003130138VN	08012304002	0	3,000	3,000	3,000	9,000
2039000010003130139VN	08012304002	0	5,000	1,000	1,000	7,000
2039000010003140141VN	08012304002	0	3,00,000	1,20,000	1,00,000	5,20,000
2039000010003110111VN	08012304003	5,10,562	3,17,100	3,00,000	1,50,000	12,77,662
2039000010003130131VN	08012304003	17,399	18,000	12,000	7,000	54,399
2039000010003130133VN	08012304003	2,285	16,000	15,000	5,000	38,285
2039000010003130134VN	08012304003	2,45,000	2,80,000	2,80,000	2,80,000	10,85,000
2039000010003130135VN	08012304003	0	5,000	3,000	2,000	10,000
2039000010003130136VN	08012304003	0	500	0	0	500
2039000010003130137VN	08012304003	0	2,000	2,000	1,000	5,000
2039000010003130138VN	08012304003	0	3,000	0	0	3,000
2039000010003130139VN	08012304003	0	2,000	5,000	5,000	12,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003140141VN	08012304003	0	10,000	0	0	10,000
2039000010003110111VN	08012304004	28,675	10,000	10,000	10,000	58,675
2039000010003130131VN	08012304004	6,104	10,000	6,000	4,000	26,104
2039000010003130134VN	08012304004	70,000	70,000	1,05,000	70,000	3,15,000
2039000010003130135VN	08012304004	0	5,000	2,000	2,000	9,000
2039000010003130137VN	08012304004	0	2,000	1,000	1,000	4,000
2039000010003130138VN	08012304004	0	1,000	0	0	1,000
2039000010003130139VN	08012304004	0	2,000	1,000	1,000	4,000
2039000010003140141VN	08012304004	0	10,000	10,000	5,000	25,000
2039000010003110111VN	08032304001	4,99,650	15,00,000	15,00,000	15,00,000	49,99,650
2039000010003130131VN	08032304001	63,365	28,000	50,000	48,000	1,89,365
2039000010003130133VN	08032304001	51,277	40,000	50,000	80,000	2,21,277
2039000010003130134VN	08032304001	12,49,838	6,30,000	6,30,000	9,45,000	34,54,838
2039000010003130135VN	08032304001	0	25,000	8,000	12,000	45,000
2039000010003130136VN	08032304001	0	500	200	500	1,200
2039000010003130137VN	08032304001	0	4,000	0	2,000	6,000
2039000010003130138VN	08032304001	0	3,000	3,000	3,000	9,000
2039000010003130139VN	08032304001	0	5,000	1,000	1,000	7,000
2039000010003140141VN	08032304001	0	2,00,000	1,20,000	1,00,000	4,20,000
2039008000004310312VN	08032304001	0	2,00,000	0	0	2,00,000
2039000010003110111VN	09012304001	10,125	10,000	10,000	10,000	40,125
2039000010003130131VN	09012304001	6,457	10,000	10,000	5,000	31,457
2039000010003130133VN	09012304001	5,725	7,000	5,000	5,000	22,725
2039000010003130134VN	09012304001	70,000	1,40,000	1,05,000	70,000	3,85,000
2039000010003130135VN	09012304001	0	20,000	8,000	15,000	43,000
2039000010003130137VN	09012304001	0	2,000	1,000	1,000	4,000
2039000010003130138VN	09012304001	0	1,000	0	0	1,000
2039000010003130139VN	09012304001	0	3,000	2,000	1,000	6,000
2039000010003140141VN	09012304001	0	80,000	50,000	40,000	1,70,000
2039000010003110111VN	09012304002	12,34,900	2,00,000	2,00,000	1,00,000	17,34,900
2039000010003110112VN	09012304002	0	6,997	2,500	2,500	11,997

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130131VN	09012304002	7,764	8,000	8,000	9,000	32,764
2039000010003130134VN	09012304002	2,80,000	2,80,000	2,80,000	70,000	9,10,000
2039000010003130135VN	09012304002	0	5,000	2,000	1,000	8,000
2039000010003130136VN	09012304002	0	500	0	0	500
2039000010003130137VN	09012304002	0	0	2,000	1,000	3,000
2039000010003130138VN	09012304002	0	3,000	1,000	1,000	5,000
2039000010003130139VN	09012304002	0	2,000	4,000	2,000	8,000
2039000010003110111VN	09012304004	64,25,016	10,00,000	10,00,000	15,00,000	99,25,016
2039000010003130131VN	09012304004	19,484	31,417	28,000	35,000	1,13,901
2039000010003130133VN	09012304004	50,000	50,000	50,000	2,00,000	3,50,000
2039000010003130134VN	09012304004	15,86,012	8,40,000	8,40,000	8,40,000	41,06,012
2039000010003130135VN	09012304004	0	20,000	8,000	12,000	40,000
2039000010003130136VN	09012304004	0	500	200	500	1,200
2039000010003130137VN	09012304004	0	4,000	1,000	2,000	7,000
2039000010003130138VN	09012304004	0	3,000	3,100	2,000	8,100
2039000010003130139VN	09012304004	0	5,000	1,000	1,000	7,000
2039000010003140141VN	09012304004	0	2,00,000	60,000	78,000	3,38,000
2039000010003230231VN	09012304004	0	3,000	3,000	4,000	10,000
2039000010003110111VN	09122304001	9,96,475	10,70,945	13,00,000	20,00,000	53,67,420
2039000010003110112VN	09122304001	4,567	12,429	15,000	10,000	41,996
2039000010003130131VN	09122304001	1,16,138	35,000	18,000	35,000	2,04,138
2039000010003130133VN	09122304001	87,742	50,000	40,000	45,000	2,22,742
2039000010003130134VN	09122304001	5,25,000	6,30,000	6,30,000	6,30,000	24,15,000
2039000010003130135VN	09122304001	0	20,000	8,000	12,000	40,000
2039000010003130136VN	09122304001	0	500	200	500	1,200
2039000010003130137VN	09122304001	0	4,000	1,000	2,000	7,000
2039000010003130138VN	09122304001	0	3,000	0	6,000	9,000
2039000010003130139VN	09122304001	0	5,000	1,000	1,000	7,000
2039000010003140141VN	09122304001	0	2,50,000	54,104	1,50,000	4,54,104
2039000010003110111VN	10012304002	39,99,955	25,00,000	21,00,000	35,00,000	1,20,99,955
2039000010003110112VN	10012304002	0	7,924	26,100	23,250	57,274

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130131VN	10012304002	68,283	59,641	25,000	55,000	2,07,924
2039000010003130133VN	10012304002	1,39,800	80,000	60,000	60,000	3,39,800
2039000010003130134VN	10012304002	14,35,000	8,75,000	8,40,000	8,40,000	39,90,000
2039000010003130135VN	10012304002	0	33,000	12,000	12,000	57,000
2039000010003130136VN	10012304002	0	500	200	500	1,200
2039000010003130137VN	10012304002	0	4,000	0	2,000	6,000
2039000010003130138VN	10012304002	0	6,000	3,000	3,000	12,000
2039000010003130139VN	10012304002	0	5,000	1,000	2,000	8,000
2039000010003140141VN	10012304002	0	6,00,000	1,20,000	2,00,000	9,20,000
2039000010003110111VN	10012304003	8,787	50,000	10,000	10,000	78,787
2039000010003130131VN	10012304003	5,884	4,000	4,000	4,000	17,884
2039000010003130133VN	10012304003	5,904	10,000	8,000	5,000	28,904
2039000010003130134VN	10012304003	1,05,000	70,000	1,05,000	70,000	3,50,000
2039000010003130135VN	10012304003	0	5,000	5,000	3,000	13,000
2039000010003130137VN	10012304003	0	1,000	0	0	1,000
2039000010003130138VN	10012304003	0	1,000	0	0	1,000
2039000010003140141VN	10012304003	0	1,20,000	80,000	80,000	2,80,000
2039000010003110111VN	10012304004	5,84,583	5,09,612	5,00,000	7,00,000	22,94,195
2039000010003130131VN	10012304004	9,599	15,000	15,000	14,000	53,599
2039000010003130133VN	10012304004	7,819	24,000	20,000	3,000	54,819
2039000010003130134VN	10012304004	2,10,000	2,80,000	4,20,000	2,80,000	11,90,000
2039000010003130135VN	10012304004	0	5,000	4,000	2,000	11,000
2039000010003130136VN	10012304004	0	500	0	0	500
2039000010003130137VN	10012304004	0	2,000	2,000	1,000	5,000
2039000010003130138VN	10012304004	0	3,000	0	0	3,000
2039000010003130139VN	10012304004	0	2,000	4,000	4,000	10,000
2039000010003140141VN	10012304004	0	1,92,566	1,00,000	50,000	3,42,566
2039000010003110111VN	10132304001	45,32,827	25,00,000	20,00,000	37,66,050	1,27,98,877
2039000010003110112VN	10132304001	0	0	0	40,000	40,000
2039000010003130131VN	10132304001	29,779	30,000	25,000	35,000	1,19,779
2039000010003130133VN	10132304001	48,741	80,000	50,000	45,000	2,23,741

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130134VN	10132304001	16,80,000	9,10,000	9,10,000	9,10,000	44,10,000
2039000010003130135VN	10132304001	0	33,000	12,000	15,000	60,000
2039000010003130136VN	10132304001	0	500	200	500	1,200
2039000010003130137VN	10132304001	0	4,000	3,541	2,000	9,541
2039000010003130138VN	10132304001	0	6,000	2,000	1,000	9,000
2039000010003130139VN	10132304001	0	5,000	1,000	2,000	8,000
2039000010003140141VN	10132304001	0	6,00,000	1,20,000	1,50,000	8,70,000
2039000010003230231VN	10132304001	0	3,000	3,000	4,000	10,000
2039000010003110111VN	11012304001	6,96,705	2,00,000	2,00,000	1,50,000	12,46,705
2039000010003130131VN	11012304001	15,547	15,000	10,000	14,000	54,547
2039000010003130133VN	11012304001	16,791	16,000	10,000	5,000	47,791
2039000010003130134VN	11012304001	5,60,000	2,80,000	2,80,000	1,40,000	12,60,000
2039000010003130135VN	11012304001	0	5,000	3,000	1,000	9,000
2039000010003130136VN	11012304001	0	500	0	0	500
2039000010003130137VN	11012304001	0	2,000	1,500	1,000	4,500
2039000010003130138VN	11012304001	0	3,000	0	0	3,000
2039000010003130139VN	11012304001	0	2,000	4,000	4,000	10,000
2039000010003110111VN	11012304002	52,38,652	6,43,475	8,00,000	10,00,000	76,82,127
2039000010003130131VN	11012304002	1,24,280	22,000	20,000	30,000	1,96,280
2039000010003130133VN	11012304002	38,121	40,000	30,000	50,000	1,58,121
2039000010003130134VN	11012304002	21,00,000	5,25,000	5,25,000	5,25,000	36,75,000
2039000010003130135VN	11012304002	0	20,000	8,000	12,000	40,000
2039000010003130136VN	11012304002	0	500	200	400	1,100
2039000010003130137VN	11012304002	0	4,000	0	2,000	6,000
2039000010003130138VN	11012304002	0	3,000	3,000	3,000	9,000
2039000010003130139VN	11012304002	0	5,000	1,000	1,000	7,000
2039000010003140141VN	11012304002	0	8,00,000	80,000	2,00,000	10,80,000
2039000010003230231VN	11012304002	0	3,000	1,000	3,473	7,473
2039000010003110111VN	11012304005	9,900	1,00,000	97,400	50,000	2,57,300
2039000010003130131VN	11012304005	9,552	10,000	10,000	9,000	38,552
2039000010003130134VN	11012304005	1,40,000	70,000	1,05,000	70,000	3,85,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130135VN	11012304005	0	20,000	8,000	15,000	43,000
2039000010003130137VN	11012304005	0	1,000	0	0	1,000
2039000010003130138VN	11012304005	0	1,000	0	0	1,000
2039000010003110111VN	11162304001	97,390	3,00,000	1,50,000	50,000	5,97,390
2039000010003130131VN	11162304001	10,822	24,457	2,000	2,000	39,279
2039000010003130133VN	11162304001	7,991	3,379	1,000	1,000	13,370
2039000010003130134VN	11162304001	70,000	70,000	1,05,000	70,000	3,15,000
2039000010003130135VN	11162304001	0	5,000	4,000	2,000	11,000
2039000010003130137VN	11162304001	0	3,000	2,000	1,000	6,000
2039000010003140141VN	11162304001	0	77,840	50,000	50,000	1,77,840
2039000010003110111VN	11162304006	19,91,131	22,00,000	18,00,000	20,00,000	79,91,131
2039000010003130131VN	11162304006	1,08,232	44,312	15,000	30,000	1,97,544
2039000010003130133VN	11162304006	42,732	79,888	22,000	38,000	1,82,620
2039000010003130134VN	11162304006	11,64,333	15,33,226	7,70,000	7,70,000	42,37,559
2039000010003130135VN	11162304006	0	20,000	8,000	12,000	40,000
2039000010003130136VN	11162304006	0	400	200	500	1,100
2039000010003130137VN	11162304006	0	4,000	0	1,551	5,551
2039000010003130138VN	11162304006	0	3,000	3,000	3,000	9,000
2039000010003130139VN	11162304006	0	5,000	1,000	1,000	7,000
2039000010003140141VN	11162304006	0	2,00,000	1,21,800	1,20,000	4,41,800
2039000010003110111VN	12012304001	19,16,545	10,49,800	10,00,000	13,00,000	52,66,345
2039000010003130131VN	12012304001	47,871	54,815	25,000	30,000	1,57,686
2039000010003130133VN	12012304001	52,881	50,000	50,000	50,000	2,02,881
2039000010003130134VN	12012304001	10,15,000	6,30,000	6,30,000	6,30,000	29,05,000
2039000010003130135VN	12012304001	0	33,000	12,000	14,750	59,750
2039000010003130136VN	12012304001	0	500	200	500	1,200
2039000010003130137VN	12012304001	0	4,000	1,000	2,000	7,000
2039000010003130138VN	12012304001	0	6,000	3,000	3,000	12,000
2039000010003130139VN	12012304001	0	5,000	1,000	2,000	8,000
2039000010003140141VN	12012304001	0	7,38,135	50,000	50,000	8,38,135
2039000010003110111VN	12012304003	7,07,619	2,35,625	2,00,000	1,00,000	12,43,244

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130131VN	12012304003	9,205	9,937	3,000	6,000	28,142
2039000010003130133VN	12012304003	0	27,000	1,000	5,000	33,000
2039000010003130134VN	12012304003	3,46,250	2,80,000	2,80,000	2,80,000	11,86,250
2039000010003130135VN	12012304003	0	5,000	2,000	2,000	9,000
2039000010003130136VN	12012304003	0	500	0	0	500
2039000010003130137VN	12012304003	0	0	2,000	1,000	3,000
2039000010003130138VN	12012304003	0	3,000	0	0	3,000
2039000010003140141VN	12012304003	0	30,000	0	0	30,000
2039000010003110111VN	12012304004	10,000	10,000	10,000	10,000	40,000
2039000010003130131VN	12012304004	5,857	5,000	4,000	3,000	17,857
2039000010003130133VN	12012304004	5,060	7,874	4,000	3,000	19,934
2039000010003130134VN	12012304004	70,000	70,000	1,05,000	70,000	3,15,000
2039000010003130135VN	12012304004	0	5,000	5,000	3,000	13,000
2039000010003130137VN	12012304004	0	2,000	1,000	1,000	4,000
2039000010003130138VN	12012304004	0	1,000	0	0	1,000
2039000010003130139VN	12012304004	0	3,000	2,000	1,000	6,000
2039000010003110111VN	12082304001	9,97,457	15,00,000	10,00,000	15,00,000	49,97,457
2039000010003110112VN	12082304001	7,989	25,000	0	0	32,989
2039000010003130131VN	12082304001	35,788	50,000	35,000	39,300	1,60,088
2039000010003130133VN	12082304001	86,921	60,000	60,000	64,177	2,71,098
2039000010003130134VN	12082304001	12,60,000	7,00,000	7,00,000	14,60,750	41,20,750
2039000010003130135VN	12082304001	0	20,000	8,000	15,000	43,000
2039000010003130136VN	12082304001	0	500	200	500	1,200
2039000010003130137VN	12082304001	0	4,000	1,000	1,000	6,000
2039000010003130138VN	12082304001	0	6,000	3,000	3,000	12,000
2039000010003130139VN	12082304001	0	5,000	1,000	2,500	8,500
2039000010003140141VN	12082304001	0	2,00,000	1,20,096	1,20,000	4,40,096
2039000010003110111VN	22012304001	1,730	10,000	10,000	10,000	31,730
2039000010003130131VN	22012304001	0	8,000	8,000	8,000	24,000
2039000010003130133VN	22012304001	4,582	10,000	10,000	8,000	32,582
2039000010003130134VN	22012304001	1,05,000	70,000	70,000	35,000	2,80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130135VN	22012304001	0	5,000	1,000	2,000	8,000
2039000010003130137VN	22012304001	0	1,000	0	0	1,000
2039000010003140141VN	22012304001	0	30,720	30,720	10,240	71,680
2039000010003110111VN	22012304002	1,89,260	5,12,400	3,00,000	4,00,000	14,01,660
2039000010003130131VN	22012304002	8,729	15,978	10,000	12,000	46,707
2039000010003130133VN	22012304002	3,063	8,000	6,000	2,000	19,063
2039000010003130134VN	22012304002	35,000	2,80,000	2,80,000	2,80,000	8,75,000
2039000010003130135VN	22012304002	0	5,000	4,000	2,000	11,000
2039000010003130136VN	22012304002	0	500	0	0	500
2039000010003130137VN	22012304002	0	2,000	2,000	1,000	5,000
2039000010003130138VN	22012304002	0	3,000	0	0	3,000
2039000010003140141VN	22012304002	0	32,544	40,000	40,000	1,12,544
2039000010003110111VN	22012304003	16,71,145	13,00,000	15,00,000	12,00,000	56,71,145
2039000010003130131VN	22012304003	1,15,752	40,000	20,000	24,000	1,99,752
2039000010003130133VN	22012304003	1,21,407	40,000	30,000	40,000	2,31,407
2039000010003130134VN	22012304003	12,95,000	15,40,000	7,70,000	11,55,000	47,60,000
2039000010003130135VN	22012304003	0	33,000	8,000	10,000	51,000
2039000010003130136VN	22012304003	0	500	200	200	900
2039000010003130137VN	22012304003	0	4,000	1,000	2,000	7,000
2039000010003130138VN	22012304003	0	6,000	0	3,000	9,000
2039000010003130139VN	22012304003	0	2,125	0	1,000	3,125
2039000010003140141VN	22012304003	0	2,50,000	1,50,000	1,50,000	5,50,000
2039000010003110111VN	22092304001	17,84,466	8,00,000	10,00,000	15,00,000	50,84,466
2039000010003130131VN	22092304001	0	30,000	25,000	24,000	79,000
2039000010003130133VN	22092304001	14,700	35,000	38,000	40,000	1,27,700
2039000010003130134VN	22092304001	3,50,000	5,60,000	5,60,000	8,40,000	23,10,000
2039000010003130135VN	22092304001	0	20,000	8,000	10,000	38,000
2039000010003130136VN	22092304001	0	500	200	200	900
2039000010003130137VN	22092304001	0	4,000	1,000	2,000	7,000
2039000010003130138VN	22092304001	0	6,000	0	3,000	9,000
2039000010003130139VN	22092304001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003140141VN	22092304001	0	1,50,000	1,00,000	1,20,000	3,70,000
2039000010003110111VN	27001002031	21,30,160	12,45,400	10,00,000	3,40,000	47,15,560
2039000010001110111VN	27002304001	42,095	2,13,120	39,800	49,750	3,44,765
2039000010001130131VN	27002304001	51,755	34,463	27,200	39,000	1,52,418
2039000010001130133VN	27002304001	1,85,932	2,13,368	1,45,200	1,81,500	7,26,000
2039000010001130134VN	27002304001	3,85,000	8,80,649	4,76,600	4,85,750	22,27,999
2039000010001130135VN	27002304001	0	1,00,000	25,000	26,250	1,51,250
2039000010001130136VN	27002304001	0	26,250	7,500	10,000	43,750
2039000010001130137VN	27002304001	0	20,625	7,500	9,375	37,500
2039000010001130138VN	27002304001	0	30,000	10,000	10,000	50,000
2039000010001130139VN	27002304001	0	15,000	5,000	8,750	28,750
2039000010001140141VN	27002304001	0	9,71,888	3,53,415	4,41,768	17,67,071
2039000010001210213VN	27002304001	0	30,000	10,000	13,000	53,000
2039000010001210215VN	27002304001	0	1,50,000	50,000	50,000	2,50,000
2039000010001240241VN	27002304001	0	41,250	15,000	18,750	75,000
2039000010001280281VN	27002304001	0	13,750	5,000	6,250	25,000
2039000010001510511VN	27002304001	0	27,500	5,000	12,500	45,000
2039008000007260264VN	27002304001	0	41,25,000	15,00,000	18,75,000	75,00,000
2039008000007260265VN	27002304001	0	41,25,000	15,00,000	18,75,000	75,00,000
2039000010001110111VN	27002304002	6,46,011	3,08,224	4,00,000	5,00,000	18,54,235
2039000010001130131VN	27002304002	13,582	30,000	20,000	20,000	83,582
2039000010001130134VN	27002304002	5,95,001	6,60,000	4,40,000	6,60,000	23,55,001
2039000010001130135VN	27002304002	0	23,750	20,000	30,000	73,750
2039000010001130136VN	27002304002	0	15,000	7,500	8,750	31,250
2039000010001130137VN	27002304002	0	20,625	7,500	9,375	37,500
2039000010001130138VN	27002304002	0	11,250	5,000	8,750	25,000
2039000010001130139VN	27002304002	0	26,250	10,000	10,000	46,250
2039000010001210213VN	27002304002	0	11,250	5,000	5,750	22,000
2039000010001210215VN	27002304002	0	56,250	25,000	43,750	1,25,000
2039000010001240241VN	27002304002	0	41,250	15,000	18,750	75,000
2039000010001410411VN	27002304002	0	1,65,000	60,000	75,000	3,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010001510511VN	27002304002	0	0	5,000	0	5,000
2039000010070110111VN	27002304007	0	2,750	1,000	1,250	5,000
2039000010070130131VN	27002304007	0	2,750	1,000	1,250	5,000
2039000010003110112VN	01082304001	2,171	0	0	0	2,171
2039000010003110112VN	02022304001	0	0	0	0	0
2039000010003110112VN	03012304002	7,259	0	0	0	7,259
2039008000004310312VN	03012304002	2,10,000	0	0	0	2,10,000
2039000010003110112VN	03122304001	0	0	0	0	0
2039000010003110112VN	04012304001	7,932	0	0	0	7,932
2039000010003110112VN	04032304001	7,521	0	0	0	7,521
2039000010003110112VN	05012304001	7,848	0	0	0	7,848
2039000010003110112VN	05162304001	7,950	0	0	0	7,950
2039008000004310312VN	06012304002	0	50,000	0	0	50,000
2039000010003110112VN	06102304001	3,293	0	0	0	3,293
2039008000004310312VN	06102304001	0	0	0	0	0
2039000010003110112VN	06162304002	2,849	0	0	0	2,849
2039000010003110112VN	07012304001	7,627	0	0	0	7,627
2039000010003110112VN	08012304002	8,000	0	0	0	8,000
2039000010003110112VN	08012304003	4,985	0	0	0	4,985
2039000010003130133VN	08012304004	10,181	0	0	0	10,181
2039000010003110112VN	08032304001	339	0	0	0	339
2039000010003110112VN	09012304004	5,000	0	0	0	5,000
2039000010003110112VN	10012304004	0	0	0	0	0
2039000010003110112VN	11012304002	0	0	0	0	0
2039000010003110112VN	11162304006	0	2,658	0	0	2,658
2039000010003110112VN	12012304001	0	0	0	0	0
2039000010003110112VN	12012304003	0	0	0	0	0
2039008000004310312VN	22012304003	2,00,000	0	0	0	2,00,000
2039000010003110112VN	22092304001	0	0	0	0	0
2039000010003110111VN	27002304006	0	0	0	0	0
Total		12,09,41,142	10,94,86,781	8,34,28,336	10,42,85,424	41,81,41,683